

Methodist College of Engineering & Technology

(Affiliated to Osmania University - College Code 1607)
King Koti, Abids, Hyderabad-500 001 Phone : 24755999, 24753445
www.methodist.edu.in

Date: 24-03-2022

BUDGET APPROVED BY THE GOVERNING BODY FOR FINANCIAL YEAR 2022-23

S.No.	Head of Account	Budget Approved for FY 2022-23
01	Salaries	120000000
02	Laboratory equipment	8000000
03	Laboratory consumables	1200000
04	Infrastructure	7500000
05	Library	800000
06	R&D and Staff development exp	2000000
07	Training & Travel	1500000
08	Maintenance and Spares	2500000
09	Other recurring Expenses	7500000
10	Miscellaneous Expenses	26100000
Total		177100000

msy

[Handwritten Signature]
PRINCIPAL

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METHODIST COLLEGE OF ENGG. & TECH.
King Koti Road, Abids, Hyderabad.